GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jul-25

Time run: 8/12/2025 9:48:22 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$198,903.63	$411,590.42	$2,810,418.36	$2,666,794.26	$5,330,883.59	$4,795,595.20
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,372,706.60	$1,334,991.41	$5,353,958.73	$5,125,251.37	$6,805,395.08	$7,312,445.78
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$601,880.91	$666,135.65	$4,410,878.30	$3,896,651.32	$7,811,546.88	$6,601,541.91
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$32,345.72	$51,986.45	$220,120.87	$252,294.31	$397,844.33	$419,109.46
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$573.20	$228,574.76	$429,965.44	$1,924,031.08	$1,965,589.35	$1,924,031.08
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$382,511.70	$108,352.34	$2,024,227.01	$1,004,118.32	$2,817,901.35	$3,118,051.37
M5205616 - Trans Ops-Transmission Service Studies (M)	$25,342.64	$26,952.53	$147,638.65	$164,072.64	$267,181.52	$256,779.12
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$39,578.67	$61,987.37	$315,681.67	$323,424.09	$558,781.38	$521,018.70
M5205620 - Trans Ops-Station Expenses (M)	($2,352,785.65)	$551,334.84	$3,673,021.16	$3,239,095.02	$6,834,875.27	$6,375,054.90
M5205630 - Trans Ops-Overhead Line Expenses (M)	$20,910.11	$1,177.44	$606,732.05	$475,179.45	$1,721,787.52	$716,244.29
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$551,992.15	($179,440.31)	$1,093,800.11	$335,396.33	$1,476,088.04	$695,707.84
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,336,675.60	$1,888,820.58	$10,664,620.00	$12,516,691.00	$22,735,647.02	$24,670,168.54
M5205670 - Trans Ops-Rents (M)	($4,087,117.45)	($21,950.31)	($21,556,432.81)	($2,820,914.65)	($26,669,491.49)	($30,179,248.15)
M5200410 - Transmission - Electric - Ops (M) Total	**($1,876,482.17)**	**$5,130,513.17**	**$10,194,629.54**	**$29,102,084.54**	**$32,054,029.84**	**$27,226,500.04**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,683,668.50	$1,911,427.35	$7,808,962.80	$8,798,903.18	$14,755,543.64	$14,509,755.25
M5205690 - Trans Maint-Structures (M)	$1,135,000.21	($8,297.58)	$1,393,757.15	$178,016.01	$1,576,060.23	$206,358.28
M5205691 - Trans Maint-Computer Hardware (M)	$675,945.27	$411,724.93	$3,925,325.08	$2,714,781.54	$6,397,930.82	$13,363,260.56
M5205692 - Trans Maint-Computer Software (M)	$342,789.22	$101,881.09	$3,031,289.47	$688,746.15	$4,180,223.63	$2,098,439.21
M5205693 - Trans Maint-Commuincation Equip (M)	$264,902.03	$0.00	$1,357,274.93	$0.00	$1,357,274.93	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$2,138,551.84	$1,593,433.02	$14,228,316.15	$9,242,215.09	$23,207,714.98	$14,418,024.53
M5205710 - Trans Maint-Overhead Lines (M)	$4,364,160.32	$4,405,491.18	$26,899,703.86	$21,991,438.11	$56,390,736.71	$31,182,220.39
M5205720 - Trans Maint-Underground Lines (M)	($121.14)	$125.33	$177,426.61	$40,309.08	$179,975.45	$68,360.21
M5205730 - Trans Maint-Misc Transmission Plant (M)	$59,558.28	$61,508.02	($3,248,966.27)	$631,499.88	$29,113,161.21	$1,066,665.12

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$10,664,454.53**	**$8,477,293.34**	**$55,573,089.78**	**$44,285,909.04**	**$137,158,621.60**	**$76,913,083.55**
Transmission O&M - Electric Total	**$8,787,972.36**	**$13,607,806.51**	**$65,767,719.32**	**$73,387,993.58**	**$169,212,651.44**	**$104,139,583.59**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,218,639.73	$2,045,300.06	$10,404,410.97	$12,925,638.71	$23,499,739.06	$21,637,665.75
M5205810 - Dist Ops-Load Dispatching (M)	$1,033,978.56	$491,285.47	$4,468,675.45	$3,233,935.66	$6,491,447.76	$5,851,587.72
M5205820 - Dist Ops-Station Expenses (M)	$50,521.11	$21,998.76	$544,279.14	$401,924.91	$881,817.50	$557,318.31
M5205830 - Dist Ops-Overhead Line Expenses (M)	$85,924.22	$105,459.64	$1,084,367.11	$895,397.94	$1,234,877.85	$1,347,411.15
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,224,520.46	$1,327,666.68	$9,403,913.30	$10,407,981.11	$16,522,033.50	$16,493,813.99
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$5.71	$0.00	$5.71	$13,023.61	$5.71
M5205860 - Dist Ops-Meter Expenses (M)	$269,027.18	$1,247,193.70	$6,589,057.09	$12,232,044.84	$15,681,735.14	$25,337,223.12
M5205870 - Dist Ops-Customer Installation Exp (M)	$307,183.22	$283,406.73	$1,392,818.16	$1,405,984.50	$2,794,455.81	$2,391,271.50
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,801,875.48	$2,941,280.01	$21,903,326.22	$26,867,594.16	$46,531,687.65	$47,042,759.08
M5205890 - Dist Ops-Rents (M)	$379,415.79	$371,281.22	$2,670,408.86	$2,553,149.77	$4,515,518.54	$4,314,347.76
M5200510 - Distribution - Electric - Ops (M) Total	**$8,371,085.75**	**$8,834,877.98**	**$58,461,256.30**	**$70,923,657.31**	**$118,166,336.42**	**$124,973,404.09**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,269,101.17	$1,241,969.17	$7,894,346.51	$7,640,412.39	$14,037,977.54	$13,056,820.74
M5205910 - Dist Maint-Structures (M)	($154.51)	$58.54	$2,166.74	$310.28	$44,534.14	$94,466.10
M5205920 - Dist Maint-Station Equipment (M)	$1,442,150.23	$1,428,179.67	$8,389,974.20	$7,193,828.23	$16,824,599.87	$11,621,216.18
M5205922 - Dist Maint-Computer Hardware (M)	$269,904.22	$0.00	$992,404.03	$0.00	$992,404.03	$0.00
M5205923 - Dist Maint-Computer Software (M)	$1,297,166.23	$0.00	$10,912,572.74	$0.00	$10,912,572.74	$0.00
M5205924 - Dist Maint-Commuincation Equip (M)	$1,250,038.36	$0.00	$8,057,249.04	$0.00	$8,057,249.04	$0.00
M5205930 - Dist Maint-Overhead Lines (M)	$14,744,393.54	$15,137,419.09	$93,997,170.02	$76,591,567.43	$184,211,421.49	$122,650,975.49
M5205940 - Dist Maint-Underground Lines (M)	$1,795,691.53	$1,224,850.85	$10,219,398.67	$8,968,364.36	$23,902,194.49	$15,433,564.52
M5205950 - Dist Maint-Line Transformers (M)	$397,886.67	$377,706.76	$2,437,268.13	$2,409,080.98	$4,158,588.87	$4,722,095.97
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,358,124.42	$670,561.46	$11,460,530.78	$8,831,879.92	$17,351,757.70	$16,059,085.03
M5205970 - Dist Maint-Meters (M)	$91,918.44	$83,181.56	$880,414.75	$1,028,122.26	$1,752,353.49	$1,968,502.74
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$23,916,220.30**	**$20,163,927.10**	**$155,243,495.61**	**$112,663,565.85**	**$282,245,653.40**	**$185,606,726.77**
Distribution O&M - Electric Total	**$32,287,306.05**	**$28,998,805.08**	**$213,704,751.91**	**$183,587,223.16**	**$400,411,989.82**	**$310,580,130.86**

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